DISTRICT OPERATIONS – BUSINESS SERVICES Reporting to Public Session, Tuesday, March 29, 2022

1. Long-Range Facility Plan Engagement Process

The existing Long-Range Facility Plan (LRFP) was approved by the Board of Education in April 2018 and has provided strategic direction to inform the 5-year capital plan submissions required by the Ministry of Education. In March 2019 the Ministry of Education updated their Long-Range Facility Plan Guidelines and the existing district LRFP substantively complies with these revised guidelines.

The initial plan was to update the LRFP during the 2020/21 school year however, due to the COVID-19 pandemic and the inability to adequately complete an engagement process, it was decided to defer starting the process until the 2021/22 school year.

Russell Horswill, Secretary-Treasurer, will present information on the LRFP



Board Report

Date:	March 29, 2022
To:	Board of Education – Public Meeting
From:	Russell Horswill, Secretary-Treasurer
Subject:	Long-Range Facility Plan Engagement Process

Background:

The existing Long-Range Facility Plan (LRFP) was approved by the Board of Education in April 2018. Since then the LRFP has provided strategic direction to inform the 5-year capital plan submissions required by the Ministry of Education.

The Burnaby Board of Education's 2019-2024 Strategic Plan contains the following objectives under the key priority **"A Modern, Safe and Sustainable Learning Environment"**, Goal 2 – Develop a Long-Range Facility Plan consistent with Ministry Guidelines:

 Collaborate with the City of Burnaby as they update their Official Community Plan (OCP)to inform future enrolment projections. Range Facility Plan Guidelines in March 2019, and can be accessed here

_. The existing district LRFP substantively complies with

these guidelines.

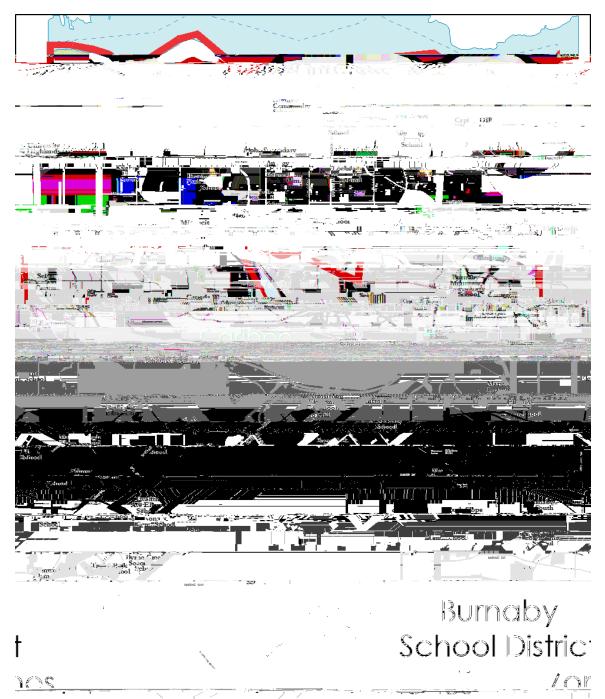
COVID-19 Pandemic:

Initially, the Board had discussed updating the LRFP during the 2020/21 school year however, due to the COVID-19 pandemic and the inability to adequately complete an engagement process, it was decided to defer starting the process until the 2021/22 school year.

The rationale for delaying the timeline from the 2020/21 school year was the inability to engage with the Burnaby community given public health limitations. It was thought that if the pandemic was under control and public health restrictions eased, that the engagement process could start the Fall of 2021, with a final report being presented in April 2022.

Considerations:

The school district has created four educational zones (Brentwood North, Cariboo Lougheed, Central West, and Kingsway South), see attached map. These educational



REVISED 2023 – LRFP Development Plan Timeline and Process Considerations

Internal